

"Devon on the Move", Devon Local Transport Plan (DLTP) Proposed Programme for 2009/2010

Report of the Area Engineer (East)

Please note that the following recommendations are subject to confirmation and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) notes the funding provisions which have been approved by Executive report EEC/09/42/HQ ("Devon on the Move" Devon Local Transport Plan Proposed Programme for 2009/10), as described in sections 1 to 3 of this report; and**
- (b) approves the local allocations for the Mid Devon HATOC area, as listed in the table in section 5 of this report.**

1. Summary

Following the local transport capital settlement for Devon, announced by Government on 27 November 2007, this report outlines the proposed programme for the Mid Devon area for the fourth year of "Devon on the Move", the statutory Local Transport Plan for Devon, for 2006-2011.

2. Background

On 24 February 2009 Executive approved the County Council's "Devon on the Move" programme for 2009/2010. The programme for the Mid Devon area is comprised of a number of separate categories. The individual category scheme lists include an element of over programming to allow for any unavoidable slippage and forward design requirements. All schemes included in the LTP must assist in meeting at least one of the seven LTP objectives, four are shared national objectives and three are local objectives. They are:

- Tackling traffic congestion.
- Delivering accessibility.
- Making roads safer.
- Improving air quality.
- Improving recreation, leisure and tourism.
- Promoting health and well-being.
- Improving public space.

3. Funding Allocations and Programme Objectives

Highway Structural Maintenance and Bridge Assessment and Strengthening

	Mid Devon LTP Allocation 2009/10 (£000's)
Total	2,370

Schemes in this programme provide for Highway Structural Maintenance and Bridge Assessment and Strengthening, together with the development of urban enhancements.

Exeter Sub-Region

	Mid Devon LTP Allocation 2009/10 (£000's)
Total	50

The Exeter Sub Regional programme concentrates on measures to tackle congestion and encourage alternatives to the private car. Emphasis is placed on improving walking links and safety/environmental improvements, cycling (as part of the Cycling Demonstration Town project) and travel plans for schools and employers. Improving public transport provision and accessibility and making best use of highway capacity to offer increased bus priority in key locations and measures to improve journey time reliability are key features.

The Exeter programme also includes funding to develop and support the submission of Major Scheme Bids, which have been identified for potential funding through the Regional Funding Allocation. These major schemes will help to accommodate the additional travel demand resulting from employment and housing growth in the Exeter Sub Region.

This programme will be significantly enhanced by contributions from a number of stakeholders and scheme partners.

Towns, Villages and Rural Communities

	Mid Devon LTP Allocation 2009/10 (£000's)
Total	190

The Towns, Villages and Rural Communities programme provides for LTP schemes outside the main centres covered by the four Area Programmes. It comprises a package of schemes to improve accessibility, road safety, air quality and congestion.

The improvements to road safety are targeted at delivering priority school travel plan schemes. These schemes have the advantage of addressing a key area for safety improvements i.e. to reduce the number of child casualties. They also have an important part to play in promoting healthy travel modes by changing attitudes to travel in favour of sustainable modes and in tackling local congestion that is often associated with journeys to schools.

The allocations will be distributed by the Highways and Traffic Orders Committees (excluding Exeter which has its sub regional programme), according to where need is greatest.

4. The Overall Programme for the HATOC Area

The planned expenditure for the Mid Devon HATOC's area arising out of the above countywide allocation totals £2,647,000. Details are set out in the table below.

All Estimates are preliminary coarse estimates. Detailed designs need to be completed, and works commissioned before likely final costs can be determined. Authority to amend the programme to maximise delivery has been delegated to the Executive Director of Environment, Economy and Culture for specified programmes.

Mid Devon HATOC Local Transport Plan Programme Elements 2009/10

Programme/Scheme	Scheme Details	£000's
Highway Structural - Maintenance and Bridge Assessment/Strengthening Programme		
A3072 Coplestone to Bow	Reconstruct/resurface/overlay	716
A396 Bickleigh Bridge to Bickleigh	Overlay	50
A396 Barton Farm towards Tiverton	Superelevation	11
A396 Ashley	Superelevation	48
A361 Gornhay	Drainage siphon	240
A377 Eggesford Bridge to Ford Farm	Surface Dressing	22
A38 Maidendown to Burlescombe X	Surface Dressing	35
A377 Bury Barton	Surface Dressing	20
Principal Roads General Allocation	Reconstruct/overlay/resurface/patch/SD	148
Non Principal Road Recovery Allocation	Reconstruct/overlay/resurface	604
Non Principal Local Allocation	Reconstruct/overlay/resurface/patch/SD	329
Footways Capital Maintenance	Reconstruct/overlay/resurface	126
Cycleways Capital Maintenance	Reconstruct/overlay/resurface/patch/SD	21
	Sub Total HSM	2,370
HSM Enhancements		
Cullompton	Forward Design work on Fore Street	25
Willand	Landscaping works	5
	Sub Total all HSM	2,437
Capital Drainage - Provisional	New Highway Drainage Schemes	To be advised
Exeter Sub-Region Programme		
B3181 Cullompton bus corridor improvements	Improvements to stops and pedestrian facilities.	50
	Sub Total Exeter Sub-Region Programme	50
Towns, Villages and Rural Communities		
Cullompton Air Quality	Parking study	10
Crediton Air Quality	Changes to on-street parking	10
See details in section 5		140
	Sub Total TVRC Programme	160
Public Transport Programme		
See details section 5		37
Mid Devon HATOC Area Total		2,647

5. Detailed Programmes for School Travel Plans, Local Access Improvements and Public Transport Facilities

As described in Section 3 above the Highway and Traffic Orders Committees are being asked to identify projects to be funded from the Towns, Villages and Rural Communities Programme. Mid Devon HATOC has been allocated £140,000 to be spent on works related to the implementation of School Travel Plans and local access improvements. Within the Public Transport Programme Mid Devon has been allocated £37,000.

The following table sets out a recommended list of schemes for inclusion in the TVRC programme for these elements of the LTP to be delivered locally within the Mid Devon HATOC's area in 2009/10, and also the Public Transport Plan Programme.

Towns, Villages and Rural Communities programme		
School Travel Plans		
Bewsley Hill, Coplestone	As per Committee report	62,000
Minor improvements – general	Small scale signing and lining works	3,000
<i>Reserve STP schemes</i>		
20mph zones at Tidcombe Lane and Holcolombe Rogus.	Subject to further assessment as a consequence of scrutiny committee	4,000
School Lane, Silverton	Provision of footway and associated priority system.	11,000
Uplowman School Path	As per Committee report	91,100
Local Access Improvement		
Hemyock, Station Road	Provision of footway to shop. Land negotiated 2008.	16,000
Yeoford	Missing Footway by railway bridge	14,000
Halberton, missing footways	As per Committee report	41,000
Uffculme, The Square	Forward design work	4,000
<i>LAI reserve schemes</i>		
Uffculme, Commercial Road	Priority System with length of missing footway to village shop	15,000
Mill Lane, Bow	Ramp from linking footway for limited mobility access to shop.	3,000
Cheriton Bishop, Chestnut Close	Ramped link to Village Hall and shop	7,000
Cullompton, Willand Road	Forward design for footway to health centre.	5,000
	Sub Total TVRC Programme	140,000
Public Transport Infrastructure		
A3072, Bow	Linking footway from bus stop to shop	14,000
Cheriton Bishop	New Bus Shelter	5,000
Bickleigh	New Bus Shelter	12,000
Bow	New Bus shelter	6,000
	Sub Total Public Transport Infrastructure	37,000
<i>PT reserves schemes</i>		
New Buildings, Sandford	New Bus shelter – reserve scheme	5,000

6. Sustainability Considerations

The objectives and strategies of the Devon Local Transport Plan aim to improve travel choices reduce unnecessary use of the private car, as a contribution to improving Devon's environmental, social and economic well being.

7. Equality Considerations

An Equality Impact and Needs Assessment (EINA) was undertaken for the Local Transport Plan 2006-2011, which included the 2009/10 programmes as described in this report. No negative impacts were identified.

8. Reasons for Reaching the Recommendation

The recommendations promoted in this report have followed the principles and objectives set out in "Devon on the Move". The programme proposed in this report continues the implementation of the agreed objectives throughout the Mid Devon area as part of the Devon Local Transport Plan 2006-2011.

9. Alternative Options Considered

The programmes set out in this report have been developed to maximise the efficiency of transport across all modes, whilst following the principles of the strategies set out in the Plan. The programmes are under continuous review to reflect transport need and changing circumstances.

Tony Matthews

Electoral Divisions: All in Mid Devon

Local Government Act 1972

List of Background Papers

Contact for enquiries: Tony Matthews

Tel No: (01392) 385080

Background Paper	Date	File Ref.
1. "Devon on the Move" March 2006 - Devon Local Transport Plan 2006-2011	March 2006	
2. 2008/09-2010/11 Settlement letter from Government Office for the South West	27 November 2007	
3. Devon on the Move" - Devon Local Transport Plan (DLTP) Proposed Programme for 2009/10	24 February 2009	(EEC/09/42/HQ)

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